

**Applicant Organization Name:** Humanities For All Project

**Instructions:** Complete this budget worksheet to include all project expenses and to indicate how NCHC grant funds would be spent. Use the write in lines for any additional expense types listed in your budget.

Expense Item	North Carolina Humanities Council	Applicant Cash Match	Applicant In-Kind Match	TOTAL
Salaries		\$1,200.00		\$1,200.00
Value of Volunteer Time Administering/Supporting the Project (use \$15-20 if exact rate is unknown)			\$650.00	\$650.00
Employer's Retirement				\$0.00
Employer's FICA				\$0.00
Scholar Honoraria	\$800.00			\$800.00
Supplies and Equipment	\$300.00			\$300.00
Travel, Meals, Lodging	\$250.00			\$250.00
Facility Space (Rental Cost or Fair Market Value of Donated Space)	\$400.00		\$2,000.00	\$2,400.00
Printing and Publicity (Costs and Time)	\$250.00	\$850.00	\$500.00	\$1,600.00
Opening Reception Food		\$425.00		\$425.00
Graphic Designer - Map Products		\$375.00	\$100.00	\$475.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
<b>TOTAL</b>	<b>\$2,000.00</b>	<b>\$2,850.00</b>	<b>\$3,250.00</b>	<b>\$8,100.00</b>